

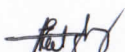
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	PO/Contract Signing		Total	MOOE	CO	
18-0001	SGOD REPAIR/REHABILITATION OF EIGHTEEN (18) CLASSROOMS Macanhan/Palalan ES (Cluster 1)	Physical Facilities Unit	Competitive Bidding	01/11/2018	1/31/2018	02/05/2018	02/07/2018	2018 GAA BEFF	2,744,036.75		2,744,036.75	
18-0002	SGOD REPAIR/REHABILITATION OF THIRTY FOUR (34) CLASSROOMS @ West CCS (Cluster 2)	Physical Facilities Unit	Competitive Bidding	01/11/2018	1/31/2018	02/05/2018	02/07/2018	2018 GAA BEFF	2,817,077.20		2,817,077.20	
18-0003	SGOD REPAIR/REHABILITATION OF ELEVEN (11) CLASSROOMS Camp Evangelista/Macasandig ES (Cluster 3)	Physical Facilities Unit	Competitive Bidding	01/11/2018	1/31/2018	02/05/2018	02/07/2018	2018 GAA BEFF	2,620,827.05		2,620,827.05	
18-0004	SGOD REPAIR/REHABILITATION OF SIXTEEN (16) CLASSROOMS @ Gusa ES (Cluster 4)	Physical Facilities Unit	Competitive Bidding	01/11/2018	1/31/2018	02/05/2018	02/07/2018	2018 GAA BEFF	2,096,444.78		2,096,444.78	
18-0005	SGOD REPAIR/REHABILITATION OF ELEVEN (11) CLASSROOMS Macabalan ES/South City CS (Cluster 5)	Physical Facilities Unit	Competitive Bidding	01/11/2018	1/31/2018	02/05/2018	02/07/2018	2018 GAA BEFF	2,671,614.22		2,671,614.22	
18-0006	SGOD Supply & Delivery of Sports Equipment for Elem & Secondary Schools in DepEd-CDO	SGOD - Sports	Negotiated Procurement	01/10/2018	1/31/2018	02/08/2018	02/12/2018	GAA	1,057,000.00	1,057,000.00		
18-0007	CID Procurement of ATLAS & other materials for Araling Panlipunan	AP EPS	Negotiated Procurement	01/10/2018	1/24/2018	1/30/2018	02/05/2018	GAA	4,070,800.00	4,070,800.00		
18-0008	OSDS Procurement of Office Furnitures and Equipment	CID Section	Procurement (Small Value) negotiated	02/10/2018	2/24/2018	02/28/2018	03/02/2018	2018 GAA	500,000.00		500,000.00	
18-0009	OSDS Procurement of School Equipment	CID Section	Procurement (Small Value) negotiated	02/10/2018	2/24/2018	02/28/2018	03/02/2018	2018 GAA	500,000.00		500,000.00	
18-0011	CID Procurement of Testing Materials for Four (4) quarters and post test (5 Lots)	EPS English	Competitive Bidding	05/21/2018	05/31/2018	06/15/2018	06/20/2018	2018 GAA	9,000,000.00	9,000,000.00		
18-0010	CID Procurement of Reading Package with Training for Kindergarten Teachers	EPS English	Competitive Bidding	06/05/2018	6/24/2018	07/10/2018	07/16/2018	2018 GAA	4,000,000.00	4,000,000.00		
18-0012	OSDS Procurement of Commonly-Use Supplies and Equipment	Supply Office	Procurement (Agency) negotiated	Quarterly				2018 GAA	1,500,000.00	1,500,000.00		
18-0013	OSDS Procurement of Accommodation including Meals and Snacks for the various In-Service Training of the Division	Various FP	Procurement (Small Value) negotiated	Quarterly				2018 GAA	2,987,000.00	2,987,000.00		
18-0014	OSDS Procurement of Other Supplies and Equipment not Available at DBM-PS	Supply Office	Procurement (Small Value) negotiated	Quarterly				2018 GAA	990,000.00	990,000.00		
TOTAL									37,554,800.00	23,604,800.00	13,950,000.00	

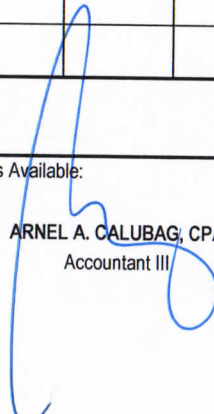
Prepared by:


CYNTHIA YANEZ
BAC Secretariat, Chairman

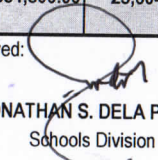
Noted by:


ALICIA ANGHAY, Ph.D., CESE
Division BAC Chairman

Funds Available:


ARNEL A. CALUBAG, CPA
Accountant III

Approved:


JONATHAN S. DELA PENA, Ph.D., CESO VI
Schools Division Superintendent