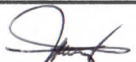



Annual Procurement Plan for FY 2019 (Indicative APP non-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	PO/Contract Signing		Total	MOOE	CO		
19-0001	SGOD	Electrification of Un-Energized Schools and Modernization of Electrical Systems of On-Grid Schools for Eight (8) Schools (FOR CLUSTERING)	Physical Facilities Unit	Competitive Bidding	11/1/2019	1/31/2019	5/2/2019	7/2/2019	2019 GAA BEFF	18,927,721.85		18,927,721.85	
19-0002	SGOD	Repair of Classrooms for 6 Elementary Schools (FOR CLUSTERING)	Physical Facilities Unit	Competitive Bidding	11/1/2019	1/31/2019	5/2/2019	7/2/2019	2019 GAA BEFF	10,862,334.28		10,862,334.28	
19-0003	SGOD	Repair of Classrooms for 6 Secondary Schools (FOR CLUSTERING)	Physical Facilities Unit	Competitive Bidding	11/1/2019	1/31/2019	5/2/2019	7/2/2019	2019 GAA BEFF	12,479,315.67		12,479,315.67	
19-0004	SGOD	Repair of Gabaldon School Building - Iponan ES and Cugman ES	Physical Facilities Unit	Competitive Bidding	11/1/2018	1/31/2018	5/2/2018	7/2/2018	2019 GAA BEFF	7,601,077.07		7,601,077.07	
19-0005	SGOD	Provision of Modular Partitions for SGOD and OSDS Offices	Physical Facilities Unit	Competitive Bidding	1/14/2019	4/2/2019	8/2/2019	12/2/2019	2019 GAA BEFF	1,250,000.00	1,250,000.00		
19-0006	SGOD	Provision for Meals and Accommodation for Various HRTD seminars and workshop (CID/SGOD/OSDS)	SGOD-HRDD	Procurement (Small Value) negotiated		various dates			2019 GAA IHRD	3,500,000.00	3,500,000.00		
19-0007	CID	Provision for Meals and Accommodation for Various Curriculum-related seminars, activities and workshop	CID	Procurement (Small Value) negotiated		various dates			2019 GAA GAS	2,500,000.00	2,500,000.00		
19-0008	OSDS	Procurement of Office Furnitures and Equipment	OSDS	Procurement (Small Value) negotiated		various dates			2019 GAA GAS	2,000,000.00	1,500,000.00	500,000.00	
19-0009	OSDS	Procurement of Commonly-Use Supplies and Equipment	CID/OSDS/SGOD	Procurement (Small Value) negotiated		Quarterly			2019 GAA GAS	1,500,000.00	1,500,000.00		
19-0010	CID	Procurement of Reading Package with Training for Kindergarten Teachers	EPS English	Direct Contracting	05/21/2019	05/31/2019	06/15/2019	06/20/2019	2019 GAA Operations of Schools	6,000,000.00	6,000,000.00		
19-0011	OSDS	Procurement of Security Services	OSDS -Admin	Procurement (Small Value) negotiated	1/14/2019	4/2/2019	8/2/2019	12/2/2019	2019 GAA GAS	572,000.00	572,000.00		
19-0012	OSDS	Procurement of Janitorial Services	OSDS -Admin	Procurement (Small Value) negotiated	1/14/2019	4/2/2019	8/2/2019	12/2/2019	2019 GAA GAS	625,000.00	625,000.00		
TOTAL										67,817,448.87	17,447,000.00	50,370,448.87	

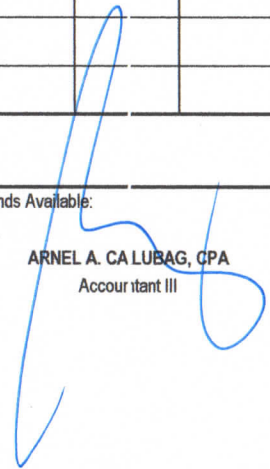
Prepared by:


MILAGROS P. RECAMADAS
BAC Secretariat, Chairman

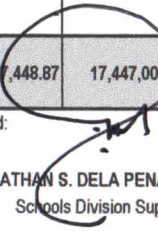
Noted by:


ALICIA ANGHAY, Ph.D., CESE
Division BAC Chairman

Funds Available:


ARNEL A. CALUBAG, CPA
Accountant III

Approved:


JONATHAN S. DELA PENA, Ph.D., CESO VI
Schools Division Superintendent